**NOTICE**

**DRAFT IDP AND BUDGET FOR FINANCIAL YEAR 2026-2027**

Notice is hereby given in terms of Section 25 (4)(2) and Section 16 (1)(a) (i) and (iv) of the Municipal Systems Act, no 32 of 2000, that the municipality must give notice to the public for the review of IDP and Budget. Further, Section 22 (ii) of the Municipal Finance Management Act (MFMA), 56 of 2003 indicates that the local community must submit representation in connection with the budget. The Draft IDP Review for 2026-2027 and Draft Budget for 2026-2027 and two outer years was tabled in a Special Council Meeting that was held at Mtsheko Community Hall on 25 March 2026 from 14h00.

The Municipal Finance Management Act Chapter 4 deals with the Municipal Budget.

- The draft budget can be summarised as follows:

EC136 Emalahleni (Ec) - Table A1 Budget Summary

| Description | 2022/23 | 2023/24 | 2024/25 | Current Year 2025/26 | | | | 2026/27 Medium Term Revenue & Expenditure Framework | | |
|---|---|---|---|---|---|---|---|---|---|---|
| R thousands | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Pre-audit outcome | Budget Year 2026/27 | Budget Year +1 2027/28 | Budget Year +2 2028/29 |
| Financial Performance | | | | | | | | | | |
| Property rates | (718) | 11 895 | 12 054 | 14 100 | 16 100 | 16 100 | 16 100 | 16 696 | 17 247 | 17 816 |
| Service charges | 26 825 | 33 491 | 32 926 | 38 000 | 42 600 | 42 600 | 42 600 | 45 645 | 47 151 | 48 707 |
| Investment revenue | 8 756 | 12 830 | 14 194 | 15 000 | 15 000 | 15 000 | 15 000 | 15 555 | 16 068 | 16 599 |
| Transfer and subsidies - Operational | 154 229 | 187 682 | 220 234 | 167 532 | 169 435 | 169 435 | 169 435 | 166 752 | 162 305 | 174 178 |
| Other own revenue | 15 972 | 33 632 | 14 701 | 12 540 | 15 510 | 15 510 | 15 510 | 30 694 | 31 412 | 32 454 |
| **Total Revenue (excluding capital transfers and contributions)** | 205 064 | 279 530 | 294 109 | 247 172 | 258 646 | 258 646 | 258 646 | 275 342 | 274 183 | 289 754 |
| Employee costs | 86 261 | 93 044 | 105 941 | 103 547 | 110 609 | 110 609 | 110 609 | 119 559 | 126 141 | 131 639 |
| Remuneration of councillors | 14 240 | 14 723 | 15 473 | 15 672 | 15 672 | 15 672 | 15 672 | 17 360 | 18 228 | 19 139 |
| Depreciation, amortisation and impairment | 17 994 | 20 113 | 21 776 | 16 688 | 16 688 | 16 688 | 16 688 | 15 758 | 16 278 | 16 815 |
| Interest, Dividends and Rent on Land | 181 | 1 725 | 4 191 | 0 | – | – | – | – | 0 | 0 |
| Inventory consumed and bulk purchases | 16 919 | 22 263 | 26 378 | 21 208 | 26 581 | 26 581 | 26 581 | 27 732 | 28 668 | 29 595 |
| Transfers and subsidies | 1 369 | 1 177 | 852 | 780 | 880 | 880 | 880 | 1 095 | 1 150 | 1 157 |
| Other expenditure | 72 249 | 129 643 | 130 534 | 85 065 | 127 326 | 127 326 | 127 326 | 113 938 | 117 662 | 121 215 |
| **Total Expenditure** | 209 213 | 282 688 | 304 946 | 242 960 | 297 757 | 297 757 | 297 757 | 295 441 | 308 127 | 319 560 |
| **Surplus/(Deficit)** | (4 149) | (3 158) | (10 837) | 4 212 | (39 111) | (39 111) | (39 111) | (20 099) | (33 944) | (29 806) |
| Transfers and subsidies - capital (monetary allocations) | 73 329 | 46 095 | 51 946 | 120 213 | 97 884 | 97 884 | 97 884 | 61 630 | 91 958 | 83 693 |
| Transfers and subsidies - capital (in-kind) | – | – | – | – | – | – | – | – | – | – |
| **Surplus/(Deficit) after capital transfers & contributions** | 69 180 | 42 937 | 41 109 | 124 425 | 58 772 | 58 772 | 58 772 | 41 531 | 58 014 | 53 887 |
| Share of Surplus/Deficit attributable to Associate | – | – | – | – | – | – | – | – | – | – |
| **Surplus/(Deficit) for the year** | 69 180 | 42 937 | 41 109 | 124 425 | 58 772 | 58 772 | 58 772 | 41 531 | 58 014 | 53 887 |

Community Members and stakeholders are hereby invited to inspect the Draft IDP and Draft Budget for 2026/2027 Financial Year in the following municipal offices:

**Cacadu – 37 Indwe Road, Cacadu**

**Dordrecht – Town Hall Building, Grey Street, Dordrecht**

**Indwe – 40 Fletcher Street, Indwe**

Further enquiries can be directed to office of the Municipal Manager - 087 808 0905 during office hours.

.....

**MS.TT MADOTYENI**

**MUNICIPAL MANAGER**