NOTICE/ ISAZISO

ADOPTION OF IDP REVIEW, BUDGET AND TARIFFS FOR FINANCIAL YEAR 2025/2026

Notice is hereby given in terms of Municipal Systems Act no 32 of 2000 section 25, subsection 4 which stipulates that the municipality must give notice to the public of the adoption of the plan and Municipal Finance Management Act (MFMA), Act 56 of 2003, section 22 (a) subsection (1) which stipulates that immediately after an annual budget is tabled in a Council it must be made public.

This notice is to inform the public that the Integrated Development Plan and Budget for 2025/2026 (plus Tariffs) for the MTREF period up to 2027/2028 was adopted in the Special Council Meeting held on the 26th of May 2025, Indwe Town Hall at 11:00am.

The following is a summary of the Final Approved Budget and Tariffs for 2025/2026:

EC136 Emalahleni (Ec) - Table A4 Budgeted Financial Performance (revenue and expenditure)

Description	Ref	2021/22	2022/23	2023/24	Current Year 2024/25				2025/26 Medium Term Revenue & Expenditure Framework		
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2025/26	Budget Year +1 2026/27	Budget Year +2 2027/28
Revenue											
Exchange Revenue											
Service charges - Electricity	2	14 662	15 282	23 123	20 000	26 000	26 000	26 000	26 000	27 196	28 393
Service charges - Waste Management	2	9 405	11 543	10 369	5 000	10 000	10 000	10 000	12 000	12 552	13 104
Sale of Goods and Rendering of Services		78	130	172	160	160	160	160	160	167	175
Agency services		2 090	1 622	1 414	1 500	1 500	1 500	1 500	1 500	1 569	1 638
Operational Revenue		7 168	1 266	21 357	1 210	1 200	1 200	1 200	1 210	1 266	1 321
Non-Exchange Revenue											
Property rates	2	(692)	(718)	11 897	12 100	12 100	12 100	12 100	14 100	14 731	15 398
Transfer and subsidies - Operational		145 637	154 229	187 682	170 098	222 802	222 802	222 802	167 532	172 618	180 281
Total Revenue (excluding capital transfers and contributions)		**192 076**	**205 064**	**278 065**	**220 788**	**291 332**	**291 332**	**291 332**	**247 172**	**255 904**	**267 250**
Expenditure											
Employee related costs	2	89 097	86 261	94 275	100 103	99 125	99 125	99 125	103 547	108 336	113 178
Remuneration of councillors		13 389	14 240	14 723	14 983	15 026	15 026	15 026	15 672	16 393	17 115
Bulk purchases - electricity	2	15 030	16 158	20 278	16 000	21 080	21 080	21 080	19 000	19 874	20 748
Inventory consumed	8	2 234	761	1 875	4 232	2 378	2 378	2 378	8 446	8 467	8 580
Debt impairment	3	4 481	14 128	14 737	2 000	1 500	1 500	1 500	2 184	2 184	2 184
Depreciation and amortisation		18 492	17 994	23 778	16 000	16 000	16 000	16 000	16 688	17 456	18 224
Interest		14	181	26	-	-	-	-	0	0	0
Contracted services		24 191	24 746	42 380	20 576	37 394	37 394	37 394	51 457	52 891	54 283
Transfers and subsidies		3 696	1 369	1 177	1 300	757	757	757	1 684	1 720	1 756
Irrecoverable debts written off		-	4 101	2 670	-	-	-	-	0	0	0
Operational costs		29 455	35 265	50 336	41 094	39 892	39 892	39 892	58 273	60 516	62 699
Losses on disposal of Assets		11 067	426	-	-	-	-	-	0	0	0
Other Losses		-	-	-	-	-	-	-	-	-	-
Total Expenditure		**211 146**	**215 631**	**266 256**	**216 289**	**233 151**	**233 151**	**233 151**	**276 950**	**287 837**	**298 767**
Surplus/(Deficit)		**(19 070)**	**(10 567)**	**11 810**	**4 499**	**58 180**	**58 180**	**58 180**	**(29 778)**	**(31 933)**	**(31 517)**
Transfers and subsidies - capital (monetary allocations)	6	53 046	73 329	46 095	118 448	86 377	86 377	86 377	120 213	90 678	94 697
Transfers and subsidies - capital (in-kind)	6	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after capital transfers & contributions		**33 976**	**62 762**	**57 905**	**122 947**	**144 558**	**144 558**	**144 558**	**90 435**	**58 745**	**63 180**

EC136 FINAL TARIFF STRUCTURE FOR 2025/2026 FINANCIAL YEAR

	24/25		25/26	
	Excl Vat	Incl VAT	Excl Vat	Incl VAT
ASSESSMENT RATES				
Residential Properties	0.0090	0.0090	0.0092	0.0092
Undeveloped land/Vacant land	0.0090	0.0090	0.0092	0.0092
Business and commercial properties	0.0134	0.0134	0.0138	0.0138
Properties owned by an organ of state and used for public service purposes	0.0134	0.0134	0.0138	0.0138
Agricultural properties	0.0023	0.0023	0.0023	0.0023
REFUSE REMOVAL				
Domestic consumers (once per week)	151.31	174.00	155.83	179.20
Commercial consumers (once per week)	345.83	397.70	356.17	409.60
Commercial consumers (per 4 ton load)	-	-	780.78	897.90
Commercial consumers (per 18 ton load)	-	-	2 342.17	2 693.50
Government consumers (once per week)	1 537.91	1 768.60	1 584.09	1 821.70
Commercial Skip Bins (2.5m³ capacity per collection)	678.95	780.78	699.31	804.20
Indigents	151.31	174.00	155.83	179.20
Subsidy - 100%	151.31	174.00	155.83	179.20

Copies Of the Budget and Tariffs will be available in the municipal offices:

37 Indwe Road, Cacadu, 5410; 40 Fletcher Street, Indwe, 5445 and Grey Street, Town Hall Building, Dordrecht, 5435 and on website at www.emalahlenilm.gov.za.

For more information contact Municipal Managers offices at: 087 808 2000

ISAZISO:

Isaziso sikhutshwa ngokomthetho olawula ukusebenza kooMasipala isolotya lamashumi amabini anesihlanu kwisolotyana lesine ka 2000, ochaza ukuba umasipala makakhuphe isaziso ngokupasiswa kweSicwangciso kunye noMthetho olawula ukusetyenziswa kwemali zika Masipala wamashumi amahlanu anesithandathu ka 2003 kwisolotya lamashumi amabini anesibini kwisolotyana lokuqala, elithetha ngokupasiswa kohlahlo lwabiwo mali, ochaza ukuba uluntu malwaziswe.

Oku kukwazisa uluntu ukuba iSicwangciso Nkqubo Sophuhliso esigqityiweyo sika 2025/2026 kwakunye nohlahlo lwabiwomali luka 2025/2026 (kwakunye namaxabiso enkonzo) yethuba le MTREF ukuya ku 2027/2028. Kwintlanganiso yesiquphe yeBhunga, ibibanjwe ngomhla wamashumi amabini anesithandathu kuCanzibe 2025, kwiholo Le dolophu lase Indwe, ngentsimbi yeshumi elinanye kusasa.

Iikopi zizakufumaneka kwezi ofisi zika Masipala 37 Indwe Road, Cacadu, 5410; 40 Fletcher Street, Indwe, 5445 nase Grey Street, Town Hall Building, Dordrecht, 5435 nakulo mnatha wonxibelelwano; www.emalahlenilm.gov.za.
Ngolwazi oluphangaleleyo qhakamshelana iOfisi yoMphathi kaMasipala: 087 808 2000.

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MS POB MAKOMA
MUNICIPAL MANAGER