NOTICE

ADOPTION OF THE FINAL REVIEW IDP FOR 2024/2025 AND ANNUAL BUDGET FOR 2024/2025(plus Tariffs), FOR THE MTREF PERIOD UP TO 2026/2027

Notice is hereby given in terms of Municipal Systems Act no 32 of 2000 and Municipal Finance Management Act (MFMA), Act 56 of 2003, that the Final IDP Review and Final Budget 2024/2025(plus Tariffs), was approved by the Council on the 31st of May 2024 held at the Emalahleni LM Council Chamber at 10.00 a.m.

- The Final Budget workings can be summarised as follows:

REVENUE BUDGET

Revenue	Total	Operational	Capital	2023/2024	Movement
Transfers & subsidies	**288 546 000**	**170 097 550**	**118 448 450**	**268 308 000**	
MIG	38 891 000	1 944 550	36 946 450	36 846 000	6%
FMG	3 000 000	3 000 000	-	3 100 000	0%
INEP	44 431 000	-	44 431 000	22 381 000	99%
OTP	5 000 000	-	5 000 000	7 000 000	-29%
Disaster	32 071 000	-	32 071 000	42 739 000	-25%
EPWP	1 756 000	1 756 000	-	1 416 000	24%
Equitable share	161 888 000	161 888 000	-	153 876 000	5%
Library	1 509 000	950 000	-	950 000	0%
Own Revenue	**50 690 000**	**50 690 000**	**-**	**61 996 000**	-18%
	339 236 000	**220 787 550**	**118 448 450**	**330 304 000**	**3%**

EXPENDITURE BUDGET

Departmental budget	Total	Operational	Capital	P/Y	Movement
Employee cost	97 650 000	97 650 000	-	93 000 000	5%
Remuneration of councillors	14 983 365	14 983 365	-	13 900 000	8%
Debt impairment	2 000 000	2 000 000	-	2 000 000	0%
Depreciation	16 000 000	16 000 000	-	16 000 000	0%
Executive and council	8 210 000	8 210 000	-	8 709 120	-6%
Corporate services	14 049 000	11 799 000	2 250 000	13 914 023	1%

BTO	15 915 185	15 915 185	-	15 825 500	1%
PEDTA	3 770 000	3 770 000	-	4 358 043	-13%
Community	15 604 000	15 604 000	-	15 358 757	-2%
IDHS	30 350 000	29 669 600	680 400	41 112 294	-26%
Conditional Grants	120 704 450	3 730 350	116 974 100	103 382 000	17%
	339 236 000	**219 331 500**	**119 904 500**	**327 559 737**	4%

Surplus/Deficit	**0.00**

Copies will be made available in the municipal following offices:

- 37 Indwe Road, Cacadu, 5410;
- Grey Street, Town Hall Building Dordrecht 5435,
- 40 Fletcher Street, Indwe, 5445

And website at www.emalahlenilm.gov.za.

For more information contact the municipal manager's office: 087 808 2000

ISAZISO

Isaziso sikhutshwa ngomthetho olawula ukusebenza kooMaspala ka 2000, noMthetho olawula ukusetyenziswa kwemali zikaMaspala iMFMA ka 2003.Oku kukwazisa uluntu ukuba iSicwangciso Nkqubo Sophuhliso esigqityiweyo sika 2024/2025 kwakunye nohlahlo lwabiwo mali luka 2024/2025 (kwakunye namaxabiso enkonzo) yethuba le MTREF ukuya 2024/2025.
Iikopi zizakufumaneka kwezi ofisi zika Maspala ezilandelayo:

- 37 Indwe Road, Cacadu, 5410;
- Grey Street, Town Hall Building Dordrecht 5435,
- 40 Fletcher Street, Indwe, 5445

Nakulo mnatha wonxibelelwano, www.emalahlenilm.gov.za
Ngolwazi oluphangaleleyo qhakamshelana iOfisi kamphathi masipala, kule nombolo:
087 808 2000.
Ms. POB Makoma

MUNICIPAL MANAGER