NOTICE OF PUBLIC PARTICIPATION
ON THE DRAFT BUDGET FOR 2024/2025
FINANCIAL YEAR

The Municipal Finance Management Act Chapter 4 deals with the Municipal Budget.

Section 16(1) of the MFMA stipulates that "The council of a municipality must for each financial year approve the annual budget for the municipality before the start of that financial year".

Section 21(1)(a) of the MFMA states that "The Mayor of a municipality must coordinate the processes of preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible".

Notice is hereby given in terms of section 22(a)(i) of the Municipal Finance Management Act no. 56 of 2003 which requires the municipal council to make public the draft budget after it is tabled in a municipal council as well as Section 25 (4) of the Municipal Systems Act no. 32 of 2000 which stipulates that the municipality must give notice to the public of the adoption of the plan.

- The draft budget workings can be summarised as follows:

REVENUE BUDGET

Revenue	Total	Operational	Capital	2023/2024	Movement
Transfers & subsidies	**288 087 000**	**169 638 550**	**118 448 450**	**268 308 000**	
MIG	38 891 000	1 944 550	36 946 450	36 846 000	6%
FMG	3 100 000	3 100 000	-	3 100 000	0%
INEP	44 431 000	-	44 431 000	22 381 000	99%
OTP	5 000 000	-	5 000 000	7 000 000	-29%
Disaster	32 071 000	-	32 071 000	42 739 000	-25%
EPWP	1 756 000	1 756 000	-	1 416 000	24%
Equitable share	161 888 000	161 888 000	-	153 876 000	5%
Library	950 000	950 000	-	950 000	0%
Own Revenue	**50 690 000**	**50 690 000**	-	**61 996 000**	-18%
	338 777 000	**220 328 550**	**118 448 450**	**330 304 000**	**3%**

EXPENDITURE BUDGET

Departmental budget	Total	Operational	Capital	P/Y	Movement
Employee cost	97 650 000	97 650 000	-	93 000 000	5%
Remuneration of councillors	14 983 365	14 983 365	-	13 900 000	8%
Debt impairment	2 000 000	2 000 000	-	2 000 000	0%
Depreciation	16 000 000	16 000 000	-	16 000 000	0%
Executive and council	8 210 000	8 210 000	-	8 709 120	-6%
Corporate services	14 049 000	11 799 000	2 250 000	13 914 023	1%
BTO	16 015 185	16 015 185	-	15 825 500	1%
PEDTA	3 770 000	3 770 000	-	4 358 043	-13%
Community	15 045 000	15 045 000	-	15 358 757	-2%
IDHS	30 350 000	29 669 600	680 400	41 112 294	-26%
Conditional Grants	120 704 450	3 730 350	116 974 100	103 382 000	17%
	338 777 000	**218 872 500**	**119 904 500**	**327 559 737**	3%
Surplus/Deficit	**0.00**				

Any comment on the above documents must be made in writing to the Municipal Managers office.

Copies of the 2024/2025 draft budget documents will be available at the Library in Cacadu, and at the Municipal Offices:

- 37 Indwe Road, Cacadu, 5410;
- 40 Fletcher Street, Indwe, 5445 and;
- Grey Street, Town Hall Building, Dordrecht, 5435.

The 2024/2025 draft budget will also be available on the Municipal website for viewing at: www.emalahleni.local.gov.za

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Mr M Lehlehla
Acting Municipal Manager: Emalahleni Local Municipality (EC136)